

694

696

698

700

702

704

706

708

710

712

714

716

718

720

722

724

726

728

730

732

734

736

738

740

742

744

746

748

750

752

754

756

758

760

762

764

766

768

770

772

774

776

778

780

782

784

786

788

790

792

794

796

798

800

802

804

806

808

810

812

814

816

818

820

822

824

826

828

830

832

834

836

838

840

842

844

846

848

850

852

854

856

858

860

862

864

866

868

870

872

874

876

878

880

882

884

886

888

890

892

894

896

898

900

902

904

906

908

910

912

914

916

918

920

922

924

926

928

930

932

934

936

938

940

942

944

946

948

950

952

954

956

958

960

962

964

966

968

970

972

974

976

978

980

982

984

986

988

990

992

994

996

998

1000

1002

1004

1006

1008

1010

1012

1014

1016

1018

1020

1022

1024

1026

1028

1030

1032

1034

1036

1038

1040

1042

1044

1046

1048

1050

1052

1054

1056

1058

1060

1062

1064

1066

1068

1070

1072

1074

1076

1078

1080

1082

1084

1086

1088

1090

1092

1094

1096

1098

1100

1102

1104

1106

1108

1110

1112

1114

1116

1118

1120

1122

1124

1126

1128

1130

1132

1134

1136

1138

1140

1142

1144

1146

1148

1150

1152

1154

1156

1158

1160

1162

1164

1166

1168

1170

1172

1174

1176

1178

1180

1182

1184

1186

1188

1190

1192

1194

1196

1198

1200

1202

1204

1206

1208

1210

1212

1214

1216

1218

1220

1222

1224

1226

1228

1230

1232

1234

1236

1238

1240

1242

1244

1246

1248

1250

1252

1254

1256

1258

1260

1262

1264

1266

1268

1270

1272

1274

1276

1278

1280

1282

1284

1286

1288

1290

1292

1294

1296

1298

1300

1302

1304

1306

1308

1310

1312

1314

1316

1318

1320

1322

1324

1326

1328

1330

1332

1334

1336

1338

1340

1342

1344

1346

1348

1350

1352

1354

1356

1358

1360

1362

1364

1366

1368

1370

1372

1374

1376

1378

1380

1382

1384

1386

1388

1390

1392

1394

1396

1398

1400

1402

1404

1406

1408

1410

1412

1414

1416

1418

1420

1422

1424

1426

1428

1430

1432

1434

1436

1438

1440

1442

1444

1446

1448

1450

1452

1454

1456

1458

1460

1462

1464

1466

1468

1470

1472

1474

1476

1478

1480

1482

1484

1486

1488

1490

1492

1494

1496

1498

1500

1502

1504

1506

1508

1510

1512

1514

1516

1518

1520

1522

1524

1526

1528

1530

1532

1534

1536

1538

1540

1542

1544

1546

1548

1550

1552

1554

1556

1558

1560

1562

1564

1566

1568

1570

1572

1574

1576

1578

1580

1582

1584

1586

1588

1590

1592

1594

1596

1598

1600

1602

1604

1606

1608

1610

1612

1614

1616

1618

1620

1622

1624

1626

1628

1630

1632

1634

1636

1638

1640

1642

1644

1646

1648

1650

1652

1654

1656

1658

1660

1662

1664

1666

1668

1670

1672

1674

1676

1678

1680

1682

1684

1686

1688

1690

1692

1694

1696

1698

1700

1702

1704

1706

1708

1710

1712

1714

1716

1718

1720

1722

1724

1726

1728

1730

1732

1734

1736

1738

1740

1742

1744

1746

1748

1750

1752

1754

1756

1758

1760

1762

1764

1766

1768

1770

1772

1774

1776

1778

1780

1782

1784

1786

1788

1790

1792

1794

1796

1798

1800

1802

1804

1806

1808

1810

1812

1814

1816

1818

1820

1822

1824

1826

1828

1830

1832

1834

1836

1838

1840

1842

1844

1846

1848

1850

1852

1854

1856

1858

1860

1862

1864

1866

1868

1870

1872

1874

1876

1878

1880

1882

1884

1886

1888

1890

1892

1894

1896

1898

1900

1902

1904

1906

1908

1910

1912

1914

1916

1918

1920

1922

1924

1926

1928

1930

1932

1934

1936

1938

1940

1942

1944

1946

1948

1950

1952

1954

1956

1958

1960

1962

1964

1966

1968

1970

1972

1974

1976

1978

1980

1982

1984

1986

1988

1990

1992

1994

1996

1998

2000

2002

2004

2006

2008

2010

2012

2014

2016

2018

2020

2022

2024

2026

2028

2030

2032

2034

2036

2038

2040

2042

2044

2046

2048

2050

2052

2054

2056

2058

2060

2062

2064

2066

2068

2070

2072

2074

2076

2078

2080

2082

2084

2086

2088

2090

2092

2094

2096

2098

2100

2102

2104

2106

2108

2110

2112

2114

2116

2118

2120

2122

2124

2126

2128

2130

2132

2134

2136

2138

2140

2142

2144

2146

2148

2150

2152

2154

2156

2158

2160

2162

2164

2166

2168

2170

2172

2174

2176

2178

2180

2182

2184

2186

2188

2190

2192

2194

2196

2198

2200

2202

2204

2206

2208

2210

2212

2214

2216

2218

2220

2222

2224

2226

2228

2230

2232

2234

2236

2238

2240

2242

2244

2246

2248

2250

2252

2254

2256

2258

2260

2262

2264

2266

2268

2270

2272

2274

2276

2278

2280

2282

2284

2286

2288

2290

2292

2294

2296

2298

2300

2302

2304

2306

2308

2310

2312

2314

2316

2318

2320

2322

2324

2326

2328

2330

2332

2334

2336

2338

2340

2342

2344

2346

2348

2350

2352

2354

2356

2358

2360

2362

2364

2366

2368

2370

2372

2374

2376

2378

2380

2382

2384

2386

2388

2390

2392

2394

2396

2398

2400

2402

2404

2406

2408

2410

2412

2414

2416

2418

2420

2422

2424

2426

2428

2430

2432

2434

2436

2438

2440

2442

2444

2446

2448

2450

2452

2454

2456

2458

2460

2462

2464

2466

2468

2470

2472

2474

2476

2478

2480

2482

2484

2486

2488

2490

2492

2494

2496

2498

2500

2502

2504

2506

2508

2510

2512

2514

2516

2518

2520

2522

2524

2526

2528

2530

2532

2534

2536

2538

2540

2542

2544

2546

2548

2550

2552

2554

2556

2558

2560

2562

2564

2566

2568

2570

2572

2574

2576

2578

2580

2582

2584

2586

2588

2590

2592

2594

2596

2598

2600

2602

2604

2606

2608

2610

2612

2614

2616

2618

2620

2622

2624

2626

2628

2630

2632

2634

2636

2638

2640

2642

2644

2646

2648

2650

2652

2654

2656

2658

2660

2662

2664

2666

2668

2670

2672

2674

2676

2678

2680

2682

2684

2686

2688

2690

2692

2694

2696

2698

2700

2702

2704

2706

2708

2710

2712

2714

2716

2718

2720

2722

2724

2726

2728

2730

2732

2734

2736

2738

2740

2742

2744

2746

2748

2750

2752

2754

2756

2758

2760

2762

2764

2766

2768

2770

2772

2774

2776

2778

2780

2782

2784

2786

2788

2790

2792

2794

2796

2798

2800

2802

2804

2806

2808

2810

2812

2814

2816

2818

2820

2822

2824

2826

2828

2830

2832

2834

2836

2838

2840

2842

2844

2846

2848

2850

2852

2854

2856

2858

2860

2862

2864

2866

2868

2870

2872

2874

2876

2878

2880

2882

2884

2886

2888

2890

2892

2894

2896

2898

2900

2902

2904

2906

2908

2910

2912

2914

2916

2918

2920

2922

2924

2926

2928

2930

2932

2934

2936

2938

2940

2942

2944

2946

2948

2950

2952

2954

2956

2958

2960

2962

2964

2966

2968

2970

2972

2974

2976

2978

2980

2982

2984

2986

2988

2990

2992

2994

2996

2998

3000

3002

3004

3006

3008

3010

3012

3014

3016

3018

3020

3022

3024

3026

3028

3030

3032

3034

3036

3038

3040

3042

3044

3046

3048

3050

3052

3054

3056

3058

3060

3062

3064

3066

3068

3070

3072

3074

3076

3078

3080

3082

3084

3086

3088

3090

3092

3094

3096

3098

3100

3102

3104

3106

3108

3110

3112

3114

3116

3118

3120

3122

3124

3126

3128

3130

3132

3134

3136

3138

3140

3142

3144

3146

3148

3150

3152

3154

3156

3158

3160

3162

3164

3166

3168

3170

3

↖ 730

KRA/ACTION PLAN NAMES

KRA NAMES ↖ 736 ↖ 732 ↖ 738 ↖ 740

KRA NAME	PROFILE TYPE
▶ TESTKRA1	▼
TESTKRA2	
TESTKRA3	
TESTKRA4	

Add
Edit
Delete
Save
Cancel

ACTION PLAN NAMES ↖ 742 ↖ 734 ↖ 744 ↖ 746

ACTION PLAN NAME	PROFILE TYPE
▶ ACTION PLAN1	▼
AC N PLAN2	
AC N PLAN3	
AC N PLAN4	

Add
Edit
Delete
Save
Cancel

Fig. 23

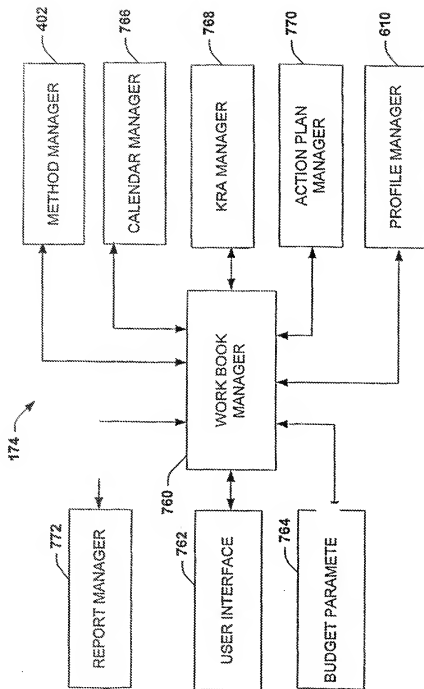


Fig. 24

808 812 818 821 822 800 810 820 842 806 804 816 814 838 830 832 834 836 840 860

Budget Worksheet
 Budget / Financial Worksheet
 Budget Type: 802
 Account Type: 804
 Account Name: 806
 Account ID: 810
 Account Description: 812
 From Period: 814
 To Period: 816
 Budget Period: 818
 Budget Period: 820
 Budget Period: 822
 Budget Period: 824
 Budget Period: 826
 Budget Period: 828
 Budget Period: 830
 Budget Period: 832
 Budget Period: 834
 Budget Period: 836
 Budget Period: 838
 Budget Period: 840
 Budget Period: 842
 Budget Period: 844
 Budget Period: 846
 Budget Period: 848
 Budget Period: 850
 Budget Period: 852
 Budget Period: 854
 Budget Period: 856
 Budget Period: 858
 Budget Period: 860

Budget Worksheet
 Budget / Financial Worksheet
 Budget Type: 802
 Account Type: 804
 Account Name: 806
 Account ID: 810
 Account Description: 812
 From Period: 814
 To Period: 816
 Budget Period: 818
 Budget Period: 820
 Budget Period: 822
 Budget Period: 824
 Budget Period: 826
 Budget Period: 828
 Budget Period: 830
 Budget Period: 832
 Budget Period: 834
 Budget Period: 836
 Budget Period: 838
 Budget Period: 840
 Budget Period: 842
 Budget Period: 844
 Budget Period: 846
 Budget Period: 848
 Budget Period: 850
 Budget Period: 852
 Budget Period: 854
 Budget Period: 856
 Budget Period: 858
 Budget Period: 860

Fig. 25A

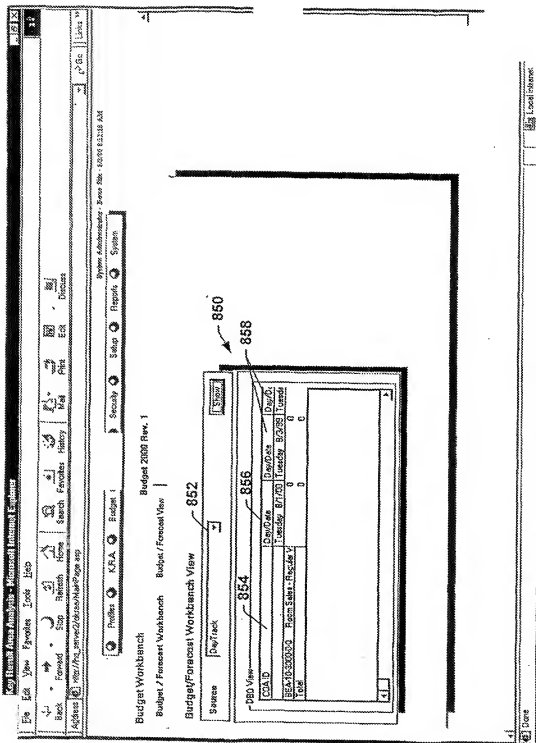


Fig. 25B

Budget Forecast Analysis - Microsoft Internet Explorer
 File Edit View Favorites Tools Help
 Back Forward Stop Refresh Home Search Favorites History Mail
 Address http://pc_serv2/Forecast/Forecast.asp

System Administrator, June 06, 8:23:03 AM

Security Status Reports System

Problems K.H.A. Budget Pin

Budget/Forecast Definition

Budget/Forecast Name: 864
 Description: Budget for the year 2000

Budget/Forecast for Year: 2000
 From Date: 01/01/2000
 To Date: 12/31/2000

Add Edit Delete Save Cancel

Done

Local Internet

Fig. 25C

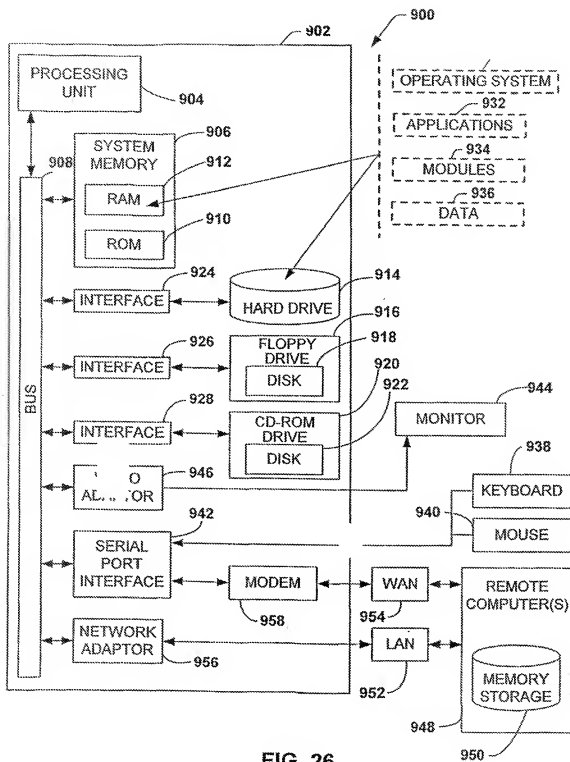


FIG. 26

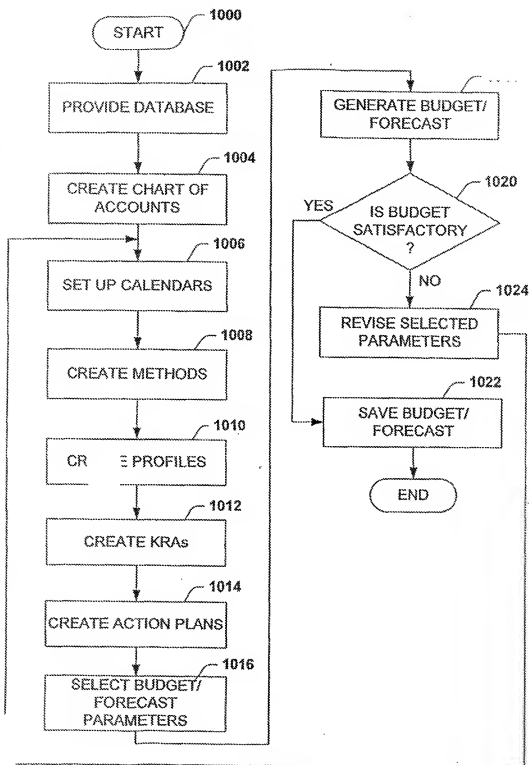


FIG. 27

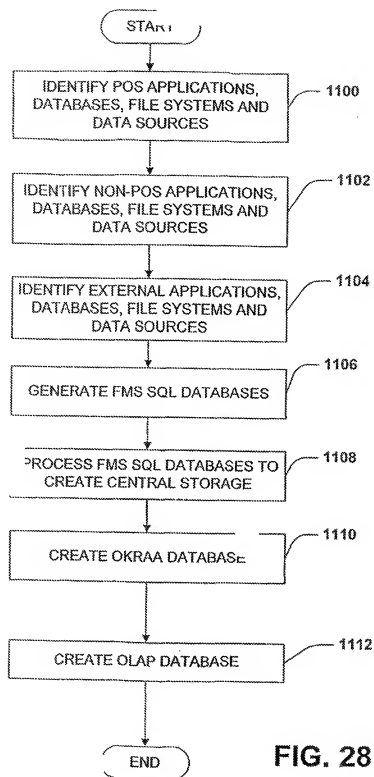


FIG. 28

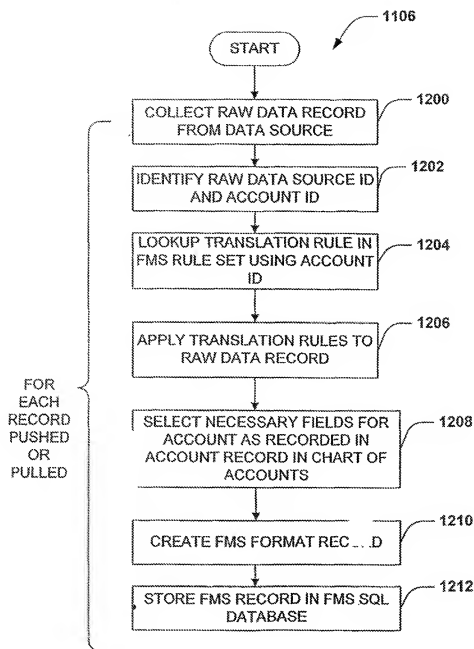


FIG. 29

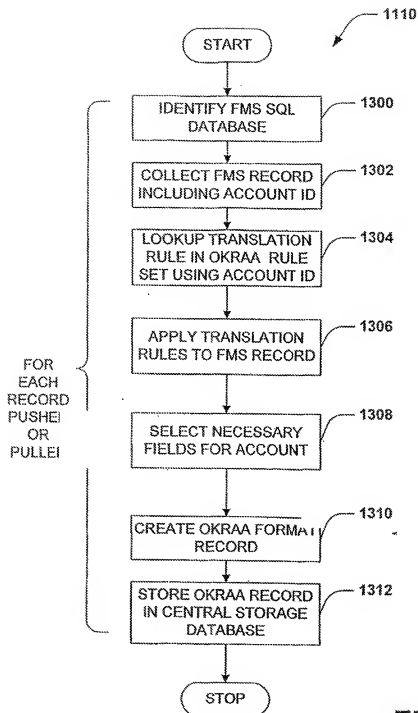


FIG. 30

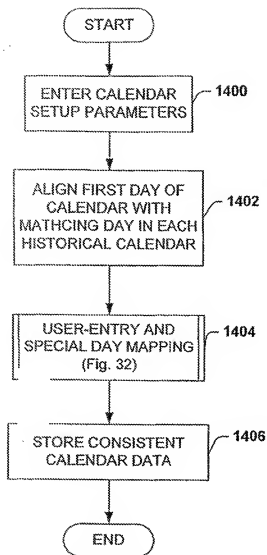


FIG. 31

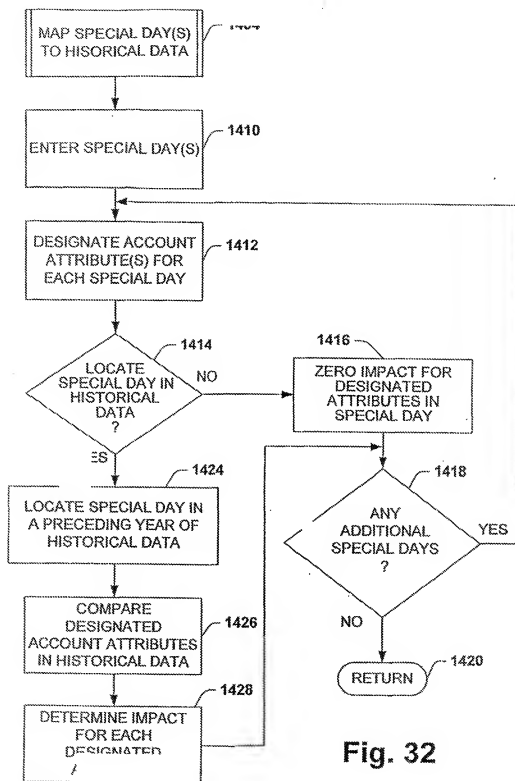


Fig. 32

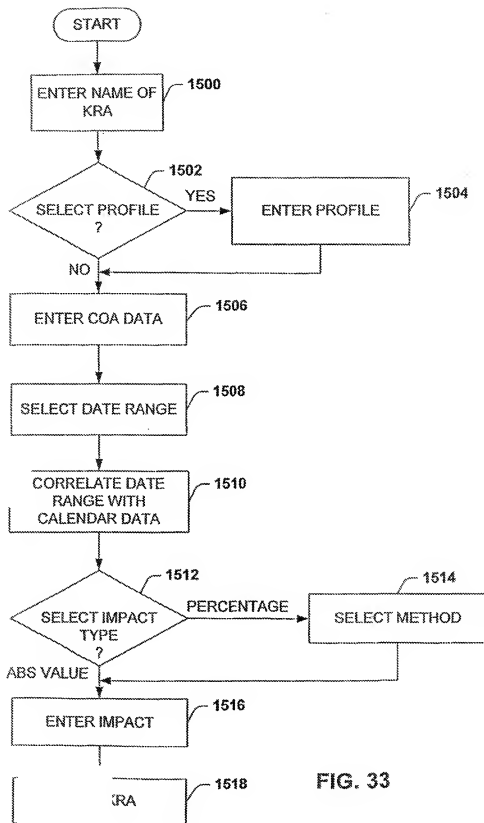


FIG. 33

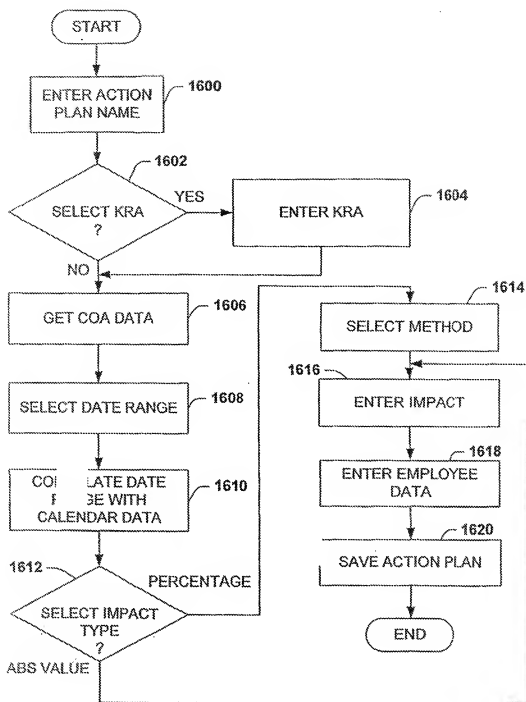
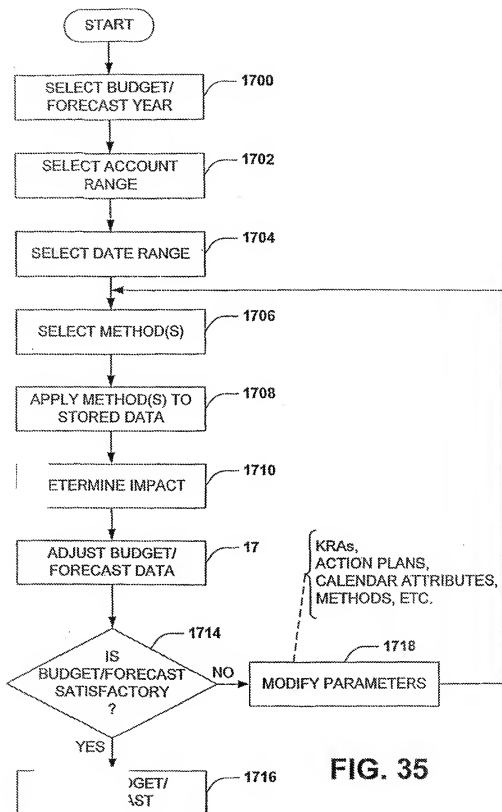


FIG. 34

**FIG. 35**

INTERNATIONAL SEARCH REPORT

International application

PCT/US01/24661

A. CLASSIFICATION OF SUBJECT MATTER IPC(7) : G06F 17/60 US CL : 705/30, 35		
According to International Patent Classification (IPC) or to both national classification and IPC		
B. FIELDS SEARCHED Minimum documentation searched (classification system followed by classification symbols) U.S. : 705/30, 35		
Documentation searched other than minimum documentation to the extent that such documents are included in the fields searched		
Electronic data base consulted during the international search (name of data base and, where practicable, search terms used) Best: budgeting, forecasting, account data, investment banking		
C. DOCUMENTS CONSIDERED TO BE RELEVANT		
Category *	Citation of document, with indication, where appropriate, of the relevant passages	Relevant to claim No.
A	US 5,960,415 A (WILLIAMS) 28 September 1999 (28.09.99), see entire document.	1-59
A	US 6,012,032 A (DONOVAN et al.) 4 January 2000 (04.01.00), see the entire document.	1-59
A	US 6,073,108 A (PETERSON) 06 June 2000 (06.06.00), see the entire document.	1-59
A, P	US 6,249,770 B1 (ERWIN et al.) 19 June 2001 (19.06.01), see the entire document.	1-59
A, E	US 2001/0032182 A1 (KUMAR et al.) 18 October 2001 (18.10.01), see the entire document.	1-59
A, P	US 6,188,992 B1 (FRENCH) 13 February 2001 (13.02.2001), see the entire document.	1-59
<input type="checkbox"/> Further documents are listed in the continuation of Box C. <input type="checkbox"/> See patent family annex.		
Special categories of cited documents:		
"A"	document defining the general state of the art which is not considered to be of particular relevance	"X"
"E"	document published or patent published on or after the international filing date	"X"
"L"	document which may throw doubts on priority claim(s) or which is cited to establish the publication date of another claim or other special reason (as specified)	"X"
"O"	document referring to an oral disclosure, use, exhibition or other means	"X"
"P"	document published prior to the international filing date but later than the priority date(s)	"X"
Date of the actual completion of the international search: 18 October 2001 (18.10.2001)		
Date of mailing of the international search report: 13 DEC 2001		
Name and mailing address of the ISA/US: Commissioner of Patents and Trademarks, Box PCT, Washington, D.C. 20531, Facsimile No. (703)305-3230		
Authorized officer: Robert Chazewski, Telephone No. 205-3900		